



**PROPERTY APPRAISER'S  
BUDGET  
FISCAL YEAR 2007-2008**

**BROWARD**

**COUNTY**

<b>APPROPRIATION CATEGORY/ OBJECT CODE</b>	<b>ORIGINAL BUDGET</b>	<b>DGR 8/27/07</b>	<b>BA #1 9/27/07</b>	<b>BA/BT# DATE</b>	<b>BA/BT# DATE</b>	<b>BA/BT# DATE</b>	<b>BA/BT# DATE</b>	<b>BA/BT# DATE</b>	<b>CURRENT BUDGET</b>
NUMBER OF POSITIONS	259								259
ANNUAL SALARY RATE	\$12,586,317	\$698							\$12,587,015
<b>PERSONAL SERVICES</b>									
11 OFFICIAL	\$162,754	\$698							\$163,452
12 EMPLOYEES (REGULAR)	11,987,698								11,987,698
13 EMPLOYEES (TEMPORARY)	59,000								59,000
14 OVERTIME	53,362								53,362
15 SPECIAL PAY	339,253								339,253
<b>21 FICA</b>									
2152 FICA - REGULAR	938,966	53							939,019
2153 FICA - OTHER	4,514								4,514
<b>22 RETIREMENT</b>									
2251 RETIREMENT - OFFICIAL	27,636	119							27,755
2252 RETIREMENT - EMPLOYEE	1,078,339								1,078,339
2253 SMS/SES	157,192								157,192
2254 DROP	51,215								51,215
23 LIFE & HEALTH INSURANCE	1,951,292		58,420						2,009,712
24 WORKER'S COMPENSATION	151,270								151,270
25 UNEMPLOYMENT COMP.	100,000								100,000
<b>TOTAL PERSONAL SERVICES</b>	<b>\$17,062,491</b>	<b>\$870</b>	<b>\$58,420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,121,781</b>
<b>OPERATING EXPENSES</b>									
<b>31 PROFESSIONAL SERVICES</b>									
3151 EDP SERVICES	\$75,000								\$75,000
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	315,000								315,000
3159 OTHER PROFESS. SERVICES	0								0



